Lewisville Independent School District

Lamar Middle School

2024-2025 Campus Improvement Plan



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Comprehensive Needs Assessment

Demographics

Demographics Summary

Based on the 2022-23 Texas Academic Performance Report (TAPR)

Lamar Middle School had a total student enrollment of 753 students.

- 6th graders (245)
- 7th graders (263)
- 8th graders (245)

Student Demographics

52.2% White	21.6% Economically Disadvantaged
	11.6% ELLs (English Language Learners)
12% Asian	19.8% Served under Special Education
6.5% African American	11.3% Served by 504 Services
0.8% American Indian	17.1% Served under Gifted/Talented Services
5.4% Two or More Races	

Staff Demographics

Employees (53 Teachers) 87% White 6% Hispanic 73% Female 27% Male 26% More Than 10 Years of Experience

Demographics Strengths

- Lamar has a stable student population with a low mobility rate at 6.9%.
- Attendance rates have consistently stayed around 96-97% the last few years.
- Our students continue to consistently meet standards in all content areas and show improvement in all 4 areas of the Performance Index from the 2021-22 Accountability

Summary.

Goals

Goal 1: Student Learning - Engage students through relevant instruction and assessment sparking curiosity and critical thinking, meeting individual academic needs as they impact their world now and in the future.

Performance Objective 1: Design and deliver curriculum and instruction that increases teacher efficiency and effectiveness and maximize student learning.

* STRATEGIES REQUIRED BY ALL CAMPUSES TO ASSIST IN ACHIEVING TARGETED OUTCOMES FOR GOAL 1.1 ON SCORECARD.

High Priority

HB3 Goal

Evaluation Data Sources: See campus scorecard for targeted outcomes

ES - Istation reading and math

MS - enrollment in advanced courses

HS - GPA 2.7 or higher readiness

HS - CCMR HB3 - engaged in TEA metric

Strategy 1 Details	Reviews			
Strategy 1: Increase enrollment in advanced courses from 71.4% to 72%. All AVID students take at least one honors	Formative			Summative
course. Prior to registration for the 2025-2026 school year, we will encourage all incoming 6th graders to sign up for at least one honors course. Teachers will identify existing students who are not currently enrolled in honors but should be; they will	Nov	Feb	May	
make recommendations to the counselors, and the counselors will check registration status during their one-on-one visits.				
Strategy's Expected Result/Impact: The percentage of students enrolled in advanced courses will increase.				
Staff Responsible for Monitoring: Administrators and Counselors				
	~			
No Progress Continue/Modify	X Discon	ntinue		

Goal 1: Student Learning - Engage students through relevant instruction and assessment sparking curiosity and critical thinking, meeting individual academic needs as they impact their world now and in the future.

Performance Objective 2: Enhance student learning through targeted experiences that connect to student interests and needs, prepare students to develop future opportunities, and determine appropriate academic interventions and support.

Campus Goal: Increase the percentage of students designated as middle school ready from 87.4% to 90%

Evaluation Data Sources: See campus scorecard for targeted outcomes

Readiness dashboard

Reviews			
	Formative		Summative
Nov	Feb	May	
	Rev	views	
	Formative		Summative
Nov	Feb	May	
	Rev	views	·
	Formative		Summative
Nov	Feb	May	
	Rev	views	
Formative Summ			
Nov	Feb	May	
	Nov	Formative Nov Feb Rev Formative Nov Feb Rev Formative Nov Feb Rev Formative Nov Feb	Formative Nov Feb May Reviews Formative Nov Feb May Reviews Formative Nov Feb May Reviews Formative Reviews Formative









Performance Objective 1: Increase relevance and effectiveness of MS/HS advisory structure and content over a 3-year period.

*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

Evaluation Data Sources: See district scorecard Feedback from student and staff groups

Performance Objective 2: Increase the relevance, positivity, and collaboration of the student experience to build community, belonging, and student ownership.

*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

Evaluation Data Sources: See campus scorecard for targeted outcomes ES, MS, HS - Student survey results MS/HS - Involvement in extracurricular, co curricular, clubs, etc.

Performance Objective 3: Reduce percentage of truant students district wide to maximize student learning opportunities.

*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

Evaluation Data Sources: See campus scorecard for targeted outcomes Attendance Rate Chronic truancy

Performance Objective 4: Monitor safety and security of all LISD facilities.

*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

Evaluation Data Sources: See campus scorecard for targeted outcomes Compliance with safety drills Completion of staff and student safety trainings

Performance Objective 5: Increase collaborative interventions to identify and support the wellbeing and behavioral needs of students.

*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

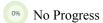
Evaluation Data Sources: See campus scorecard for targeted outcomes Student survey results Parent survey results

Performance Objective 6: Campus Behavior Goal: Reduce the number of office referrals related to failure to keep hands, feet, and objects to oneself from 148 to 100.

High Priority

Evaluation Data Sources: Campus scorecard, Edugence, Skyward

Strategy 1 Details					
Strategy 1: Our campus will form a Safe & Civil Schools team who will participate in SCS training. Team members will		Formative		Summative	
share learning with the rest of the staff, and SCS resource materials will be made available to all staff.	Nov	Feb	May		
Strategy's Expected Result/Impact: The number of office referrals related to failure to keep hands, feet, and objects to oneself will decrease from 148 to 100.					
Staff Responsible for Monitoring: Administrators					
Strategy 2 Details		Rev	views		
Strategy 2: Utilize treatment agreements, restorative practices, positive rewards, student advisory group, and signage of		Formative		Summative	
campus expectations.	Nov	Feb	May		
Strategy's Expected Result/Impact: The number of office referrals related to failure to keep hands, feet, and objects to oneself will decrease from 148 to 100.					
Staff Responsible for Monitoring: Administrators					
Strategy 3 Details		Rev	views		
Strategy 3: Explicitly teach and frequently revisit campus expectations with students.	Formative			Summative	
Strategy's Expected Result/Impact: The number of office referrals related to failure to keep hands, feet, and objects to oneself will decrease from 148 to 100.	Nov	Feb	May		
Staff Responsible for Monitoring: Administrators					
Strategy 4 Details					
Strategy 4: Share goal progress with students, staff, and parents.	Formative			Summative	
Strategy's Expected Result/Impact: The number of office referrals related to failure to keep hands, feet, and objects to oneself will decrease from 148 to 100.	Nov	Feb	May		
Staff Responsible for Monitoring: Administrators					









Performance Objective 1: Increase and maintain long-range financial stability through the utilization of a strategic approach while maintaining high quality education programs and services for all.

*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

Evaluation Data Sources: See district scorecard for targeted outcomes Maintain fund balance
Balanced budget
Earn finance stability indicators

Performance Objective 2: Increase the community's (internal and external) understanding of Texas School Finance and the LISD budget.

*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

Evaluation Data Sources: See district scorecard for targeted outcomes Financial dashboard visits
Finance related comm efforts across all platforms

Performance Objective 3: Increase the efficient and fiscally responsible practices to maximize district funding and increase entitlements.

*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

Evaluation Data Sources: See campus scorecard for targeted outcomes % of students logging in on district devices

Performance Objective 4: Balance staff workload to better meet student needs and increase staff wellbeing.

Campus Goal: Increase the percentage of favorable responses about their wellbeing on the staff pulse check from 68.6% to 70%.

Evaluation Data Sources: See campus scorecard for targeted outcomes

Staff survey results

Strategy 1 Details	Reviews			
Strategy 1: Plan various celebrations, luncheons, games, competitions, and staff gatherings.		Formative		
Strategy's Expected Result/Impact: The percentage of favorable responses about staff wellbeing on the staff pulse check will increase from 68.6% to 70%.	Nov	Feb	May	
Staff Responsible for Monitoring: Administrators and Counselors				
Strategy 2 Details		Re	views	
Strategy 2: Encourage students and parents to recognize staff through the LISD Recognize SomeONE program.		Formative		
Strategy's Expected Result/Impact: The percentage of favorable responses about staff wellbeing on the staff pulse check will increase from 68.6% to 70%.	Nov	Feb	May	
Staff Responsible for Monitoring: Administrators				
Strategy 3 Details		Rev	views	
Strategy 3: Recognize staff with "shout outs" in the weekly staff update.		Formative		Summative
Strategy's Expected Result/Impact: The percentage of favorable responses about staff wellbeing on the staff pulse check will increase from 68.6% to 70%.	Nov	Feb	May	
Staff Responsible for Monitoring: Administrators				
No Progress Accomplished — Continue/Modify	X Discor	ntinue	1	

Goal 4: Resource Stewardship - Recruit, retain, and develop the talents of dedicated teachers and staff to engage and inspire learners and leaders.

Performance Objective 1: Increase capacity and strengthen employee talent pools by leveraging a culture of talent development (recruit).

*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

Evaluation Data Sources: See campus scorecard for targeted outcomes Leadership program participation

Goal 4: Resource Stewardship - Recruit, retain, and develop the talents of dedicated teachers and staff to engage and inspire learners and leaders.

Performance Objective 2: Increase diverse perspectives and employee engagement by involving staff in decisions that affect them (retain).

*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

Evaluation Data Sources: See campus scorecard for targeted outcomes Staff survey

Goal 4: Resource Stewardship - Recruit, retain, and develop the talents of dedicated teachers and staff to engage and inspire learners and leaders.

Performance Objective 3: Increase alignment of training based on job requirements to impact job performance and maximize learning for staff (develop).

*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

Evaluation Data Sources: See campus scorecard for targeted outcomes Staff survey

Goal 5: Community Engagement - Build ONELISD, a connected culture of community engagement and purposeful communications.

Performance Objective 1: Advance the message that promotes, protects, and champions LISD as the superior choice for families.

*STRATEGIES REQUIRED BY ALL CAMPUSES TO ASSIST IN ACHIEVING TARGETED OUTCOMES FOR GOAL 5.1 ON SCORECARD.

High Priority

Evaluation Data Sources: See campus scorecard for targeted outcomes

Staff survey Parent survey Recognize Someone program

Strategy 1 Details		Reviews		
Strategy 1: Encourage students and parents to recognize staff through the LISD Recognize SomeONE program.	Formative			Summative
Staff Responsible for Monitoring: Administrators		Nov Feb		
Strategy 2 Details		Rev	views	
Strategy 2: Utilize social media and weekly newsletter to highlight campus achievements.		Summative		
Staff Responsible for Monitoring: Administrators	Nov	Feb	May	
No Progress Accomplished Continue/Modify	X Discon	itinue		

Goal 5: Community Engagement - Build ONELISD, a connected culture of community engagement and purposeful communications.

Performance Objective 2: Increase the utilization of feedback to build trust and inform decision-making.

*STRATEGIES REQUIRED ONLY IF CAMPUS PRIORITY

Evaluation Data Sources: See campus scorecard for targeted outcomes Staff survey
Customer Service survey

THIS GOAL IS REQUIRED. DO NOT CHANGE OR DELETE THIS GOAL.

You will update the formative and summative reviews.

Performance Objective 1: All students shall attend school regularly.

Evaluation Data Sources: Student attendance records; academic performance data; campus staff observations, communication logs; family and community involvement records

Strategy 1 Details		Reviews			
Strategy 1: Parents, the staff, and the student body are informed of student attendance procedures. Student residency is	body are informed of student attendance procedures. Student residency is Formative		Formative		Summative
verified.	Nov	Feb	May		
RaaWee will be used to monitor absences and parent notification given when students are absent.					
Strategies are implemented to increase parental involvement as a proactive measure. Training is provided to parents regarding how to utilize technology to monitor student progress and achievement.					
As monitored in RaaWee and on the district and campus scorecards, excessive absences are monitored and interventions are provided in a collaborative partnership to identify and resolve root causes - including refer to counseling and/or health services departments. Truancy charges are regularly filed when appropriate.					
Strategy's Expected Result/Impact: Student attendance records and campus/district scorecard for attendance rate % and truant student %					
Staff Responsible for Monitoring: All staff					
No Progress Continue/Modify	X Discor	itinue	1		

THIS GOAL IS REQUIRED. DO NOT CHANGE OR DELETE THIS GOAL.

You will update the formative and summative reviews.

Performance Objective 2: All students shall complete high school. The dropout rate for all the students including sub-populations will be maintained at < 0.2% for middle schools, and high schools will have a 95% completion rate. All schools will implement and maintain strategies that support these goals.

Evaluation Data Sources: Student attendance and withdrawal records; program records; STAAR scores and local academic performance data; campus staff observations, intervention documentation, family and community involvement records

Strategy 1 Details		Rev	iews		
trategy 1: At-risk students will be identified using available data.		Formative		Summative	
Accelerated instruction will be provided based on data and in alignment with the comprehensive needs assessment data and Goal 1.1 and 1.2 for student learning.	Nov	Feb	May		
Students will be provided opportunities to explore career options. Students will be engaged in college and career readiness activities to promote the goal of high school completion and workforce readiness.					
Procedures will be used to ensure accurate coding/tracking of withdrawals.					
The RtI process is utilized to provide early intervention for struggling students. Strategy's Expected Result/Impact: Increased STAAR scores, local grades and assessments; campus staff observation and reflection indicating strategy success; successful dropout prevention as seen from one or more of the following items: (a) results of audit of dropout records, (b) campus info related to graduation rates, dropout rates, high school equivalency certification rates, and the percentage of students who remain in high school more than four years after entering 9th grade, (c) the number of students who enter a high school equivalency program and do not complete the program or complete but do not take the exam or complete and take the exam but do not obtain a high school equivalency certificate, (d) for students enrolled in 9th and 10th grades, information related to academic credit hours earned, retention rates, and placements in alternative education programs and expulsions, and (e) results of an evaluation of each school-based dropout prevention program Staff Responsible for Monitoring: All staff					
TEA Priorities: Connect high school to career and college, Improve low-performing schools					
No Progress Continue/Modify	X Discon	tinue			

THIS GOAL IS REQUIRED. DO NOT CHANGE OR DELETE THIS GOAL.

You will update the formative and summative reviews.

Performance Objective 3: Students shall feel safe and positive about their learning environment.

Evaluation Data Sources: Student and parent survey results. safety reports. staff observations and documentation; family involvement; counseling data, behavior data

Strategy 1 Details		Reviews		
Strategy 1: District Behavior Management Plan is implemented districtwide. Staff training and practices will support		Formative		Summative
proactive behavior strategies that align with the District Behavior Management Plan.	Nov	Feb	May	
Campus Behavior Management Plans are implemented on each campus. Staff and students will be training on expectations outlined in the plan. Orientations and Welcome Week events are held.				
Students participate in activities that foster positive teacher/student relationships through implementation of Restorative Practices and other strategies.				
The student code of conduct is available online and copies are available to students and reviewed with students by teachers.				
Campus personnel will be trained in violence prevention and intervention.				
The school safety plan is developed and monitored for effectiveness throughout the school year. Peace officers and/or school resource officers and security officers work with the LISD safety and security department to develop appropriate guidelines which are updated annually. Duties of school resource officers include speaking to classes on the law, acting as a resource person in the area of law enforcement education, conducting and assisting in criminal investigations of violations of law on school property, providing a law enforcement resource when necessary to maintain peace on district property, making arrests and referrals of criminal law violators using discretion, providing information to students at request of staff, making appropriate referrals to social services agencies, wearing an official uniform, performing other duties mutually agreed upon, any off-campus activity required of services, following and conforming to all district policies and procedures, coordinating with school staff, making presentations to civic groups and participating on committees when requested.				

Strategy 2 Details		Rev	iews	
Strategy 2: Campuses coordinate school health activities to address student wellbeing and ensure all aspects that impact the		Formative		Summative
learning environment are addressed.	Nov	Feb	May	
Students will expand their involvement in extracurricular and co-curricular activities, and ensure that all students participate in the school's required physical activities.				
Students will participate in fitness assessments and engage in physical activities which are evaluated annually. Campus follows the recommendation of the SHAC team, as provided quarterly.				
Students are aided in their transition from elementary school to middle school, and middle school to high school through vertical conversations, teacher collaboration and professional learning.				
Civic responsibility and community service and community involvement are encouraged.				
Implement plan to increase family engagement and awareness of key topics to improve student academic achievement.				
Students receive public acknowledgement for non-academic achievement.				
Strategy's Expected Result/Impact: Increased academic performance data, including STAAR and local assessments; staff observations and documentation records, including RtI and counselor data, student attendance records and interest forms, family involvement.				
Staff Responsible for Monitoring: All staff				
Strategy 3 Details	Reviews			
Strategy 3: Dating Violence		Formative		Summative
LISD does not tolerate dating violence. The Counseling and Social Work team will participate staff and student education	Nov	Feb	May	
on the prevention and legal responsibilities related to dating violence. Guidelines for victims include reporting outcry to trusted adult along with following district protocol for outcries, specifically that parents notification will take place immediately following identification of a victim or perpetrator. Violations will be reported to the appropriate authorities as required by law.				
Strategy's Expected Result/Impact: Increasing education and reporting pathway to support students in participation in healthy dating relationships.				
Staff Responsible for Monitoring: All staff				

Strategy 4 Details	Reviews			
Strategy 4: Counselors work with students to make appropriate curricular choices or program choices, and support students		Formative		Summative
as needed in programs including but not limited to suicide prevention, conflict resolution, positive behavior interventions, career education, dating violence, sexual abuse, sex trafficking, dating violence, discipline management including unwanted physical or verbal aggression and sexual harassment, strategies for providing students and their parents with information about higher education admissions and financial aid opportunities, the need for students to make informed curriculum choices to be prepared for success beyond high school, career education to assist students in preparing for a broad range of career opportunities, accelerated education, the Teach for Texas program, etc.	Nov	Feb	May	
A proactive plan identifies and helps troubled youth through partnership with counselor and teacher to identify supports and interests. SAPP provides pregnant and parenting students with the support and resources needed to complete school, while equipping them for their future as college and career ready individuals with marketable skills, and helping them to become the best possible parent. SAPP provides childbirth education to pregnant students, parenting education to student who have a child and case management. Assistance is provided through case management, agency referrals, and prenatal (when medically necessary) and postnatal home instruction according to TEA guidelines. Students may remain at their home campus while they receive SAPP sercies or they may choose to attend LLC and work with their home campus counselor to complete the process.				
Strategy's Expected Result/Impact: Increased academic performance data, including STAAR and local assessments; staff observations and documentation records, including RtI and counselor data, student attendance records and interest forms, family involvement. Staff Responsible for Monitoring: All staff				

THIS GOAL IS REQUIRED. DO NOT CHANGE OR DELETE THIS GOAL.

You will update the formative and summative reviews.

Performance Objective 4: Diverse students shall be prepared to meet the demands of the real world when they exit the Lewisville Independent School District. Instructional strategies and programs will be implemented to support all students.

Evaluation Data Sources: STAAR scores; local grades and assessments; campus staff observations and reflections; graduation rates of all groups.

Strategy 1 Details		Reviews			
Strategy 1: Special program students are accurately identified and appropriately served. A plan is in place to accurately identify students for special programs. (Programs serving diverse students include, but are not limited to the following: Gifted and Talented, At-Risk, Bilingual/ESL, Dyslexia, Special Education, Counseling, other special funded programs.)	Formative			Summative	
	Nov	Feb	May		
Campus personnel utilize appropriate interventions for students with special needs. The RtI team is in place and appropriately trained to serve students.					
Professional learning is provided to all staff regarding the needs of learners from special populations (at-risk, special education, 504, dyslexia, G/T, ELL, Economically Disadvantaged, etc.). Teachers receive training and support to differentiate instruction to meet the needs of all students.					
The following resources are used to meet the needs of special students: 504, Inclusion, Contact Teachers, G/T services, Advanced Placement (secondary only) and Literacy Intervention/Dyslexia.					
Language acquisition services are provided for language learners through differentiating for their stage of language acquisition through models aligned with state requirements.					
Special education services are provided to students as determined by the ARD committee.					
G/T services are provided in alignment with the Texas State Plan for Gifted/Talented students.					
The campus will demonstrate integration of technology in instructional and administrative programs to support student earning.					
LISD takes a comprehensive approach in providing treatment and acceleration to students who have been identified with having a special learning disability of dyslexia. Depending on the age, language, skill ability and identified strengths and weaknesses, the district offers a variety of programs based on the well-researched Orton-Gillingham method of instruction. Reading interventions based on this approach provide the comprehensive learning strategies students with dyslexia require of overcome their literacy struggles by using multi-sensory tools to teach phonemic awareness, phonics, fluency, vocabulary and comprehension sequentially. All scripted, direct instruction reading programs adopted for use in LISD, including MTA, Foundations, Esperanza, New Herman Method and Language! Live were carefully vetted based on teh TEA required princip of effective dyslexia instruction. LISD ensures all the reading interventions for struggling readers are provided with consister and fidelity in order to ensure students close the gaps and are using their newly acquired skills to become more confident eaders. Strategy's Expected Result/Impact: Increased STAAR scores, local grades and assessments; campus staff observation and reflection indicating strategy success; increased family involvement in program supports, graduation	oles				
rates. Staff Responsible for Monitoring: All staff					

Goal 7: Student Achievement/Safeguards

THIS GOAL IS REQUIRED. DO NOT CHANGE OR DELETE THIS GOAL.

You will update the formative and summative reviews.

Performance Objective 1: Achievement of all students, as measured by standardized tests and classroom performance, shall continually improve. Particular emphasis shall be placed on reading, writing, mathematics, science, and social studies.

Evaluation Data Sources: STAAR scores; local grades and assessments; campus staff observations and reflections indicating interventions are successful, family involvement

Strategy 1 Details		Reviews			
Strategy 1: LISD Accountability and Evaluation Department will train all campus and other relevant staff on the multiple state accountability systems and data analysis required to understand each system to assess academic achievement for students based on student achievement domain, school progress domain, and the closing the gaps domain.	Formative			Summative	
	Nov	Feb	May		
Campus and department personnel will be able to analyze state mandated testing data housed in campus shared assessment folders and in Eduphoria Aware.					
Strategy's Expected Result/Impact: Achievement of all students increase as indicated on STAAR and local academic performance data, graduation rate.					
Staff Responsible for Monitoring: Learning and Teaching					
Chief of Schools Accountability and Evaluation					
Campus administrators and appropriate staff.					
TEA Priorities:					
Build a foundation of reading and math, Improve low-performing schools					
No Progress Accomplished — Continue/Modify	X Discon	tinue	1		